

GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that this resolution shall be the General Appropriations Act of Mason County Central Schools for the fiscal year 2018-19, an ACT to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Mason County Central Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2018-19 is as follows:

Revenue	
Local	\$2,181,198
State	9,871,516
Federal	710,344
Incoming transfers and other transactions	<u>537,800</u>
Total Revenue	\$13,300,858
Fund Balance 7/1/18	\$904,154
Less:	
Nonspendable for inventories	(23,000)
Nonspendable for prepaid exp	(173,356)
Committed to unemployment	(25,000)
Assigned to bld/trnsp capital outla	(40,000)
Balance Available to Appropriate	\$642,798
Total Available to Appropriate	<u>\$13,943,656</u>

BE IT FURTHER RESOLVED, that \$13,265,562 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic	\$6,097,536
Added Needs	1,985,000
Support Services	
Pupil	151,280
General Admin	684,790
School Admin	721,447
Technology	87,167
Operation & Maint	1,052,126
Transportation	817,959
Athletics	319,818
Community Services	1,096,522
Outgoing Transfers & Other Transactions	<u>251,917</u>
Total Appropriated	<u>\$13,265,562</u>

Projected Unreserved Fund Balance 6/30/2019	\$678,094
Projected Reserved Fund Balance 6/30/2019	<u>261,356</u>
	\$939,450

MASON COUNTY CENTRAL SCHOOL DISTRICT WILL BE LEVYING 18.000 OPERATING MILLS ON APPROXIMATELY \$108,743,710 TAXABLE VALUE NON-HOMESTEAD PROPERTY AND 6.000 OPERATING MILLS ON APPROXIMATELY \$1,918,518 TAXABLE VALUE COMMERCIAL PERSONAL PROPERTY

This act is to take effect on July 1, 2018.