

AMENDMENT TO GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2016-17 is amended as follows:

Revenue	Current	Revised
Local	\$ 2,113,096	\$ 2,106,421
State	8,677,326	9,225,421
Federal	656,572	657,569
Incoming transfers and other transactions	<u>860,150</u>	<u>546,690</u>
Total Revenue	\$ 12,307,144	\$ 12,536,101
 Fund Balance, 7/1/16		 <u>754,560</u>
Less:		
Nonspendable for inventories		(19,804)
Nonspendable for prepaid expenditures		(173,356)
Committed for future unemployment		(25,000)
Assigned for transportation capital expenditures		(45,500)
Assigned for capital project debt issuance costs		(107,400)
Fund Balance Available to Appropriate		383,500
 Total Available to Appropriate		 <u>\$ 12,919,601</u>

BE IT FURTHER RESOLVED, that \$12,497,468 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Current	Revised
Instruction		
Basic	\$ 5,695,990	\$ 5,749,531
Added Needs	1,698,209	1,690,873
Support Services		
Pupil	137,792	142,920
General Admin	644,867	764,197
Technology	90,167	86,012
School Admin	683,488	683,906
Operation & Maint	1,041,623	1,047,645
Transportation	790,881	779,330
Athletics	320,877	309,073
Community Services	1,036,708	1,073,231
Outgoing transfers and other Transactions	 <u>169,000</u>	 <u>170,750</u>
Total Appropriated	\$ 12,309,602	\$ 12,497,468
 Projected Fund Balance 6/30/17		
Nonspendable for inventories		20,000
Committed for future unemployment		25,000
Assigned for building/ transportation capital expenditures		40,000
Unreserved		<u>708,193</u>
Total		<u>\$ 793,193</u>

This resolution shall take immediate effect dated June 26, 2017