



Date June 26, 2017

**MASON COUNTY CENTRAL SCHOOLS BOARD OF EDUCATION
BUDGET HEARING
JUNE 26, 2017
MCC HIGH SCHOOL BOARD ROOM**



- 1) **CALL TO ORDER**
President Jim Schulte called the meeting to order at 6:50 p.m.

- 2) **ROLL CALL**
Members Present: Becky Alway, Jeff Barnett, Gena Nelson, Jim Schulte, Carl Geers, John Wagner
Members Absent: Randy Saxton
Others Present: Kristie Courtland-Willick, Jeff Mount, Carla Mayer, Chris Etchison, John Russell, Kevin Kimes
Also Present: JoEllen Healy, Kasey Briske

- 3) **DELEGATIONS, COMMUNICATIONS AND EXPRESSIONS FROM THE PUBLIC, 30 Minutes maximum**
None.

- 4) **INFORMATIONAL REPORTS**
 - A. **2016-17 Budget Revision- Kristie Courtland –Willick**
Mrs. Willick reviewed the proposed revisions for the 2016-17 budget. Changes in revenue can be attributed in part to a higher student count than anticipated, and a change in how certain state revenue is recorded. Changes in expenditures are due mainly to staffing changes. The School Service fund was impacted by unexpected equipment replacement.
 - B. **2017-18 Proposed Budget - Kristie Courtland –Willick**
Mrs. Willick presented the proposed budget, which reflects an increase of approximately \$52,800 over the 2016-17 ending balance.

- ADDITIONAL EXPRESSIONS FROM THE PUBLIC, 20 Minutes maximum**
None

- 5) **ADJOURNMENT**
As there was no further business Mr. Schulte declared the meeting adjourned at 7:03 p.m.

Respectfully Submitted,



Gena Nelson, Secretary